

## C24(20) Annex One - Fitness to Practise Performance Update

OBJECTIVE		30 June 19 ACTUAL	July 19 year-end FORECAST	Feb 20 year-end FORECAST	31 March 20 ACTUAL	2021 new year-end Forecast
TRIAGE	Triage open median (weeks)	12	8	8	8	6
	Annual Triage closure median (KPI 8 weeks)	7	Not forecast	Not forecast	11	8
	Opening fewer investigations each year (#)	58	240	162	155	<150
INVESTIGATIONS	Investigation caseload (#)	272	< 200	165	157	100
	Investigation open median (weeks)	40	< 30	56	55	26
	Investigation closure median (weeks)	38 (18-19)	Not forecast	Not forecast	47	30
	Case examiner decisions (#)	73	344	339	313	210
	Referral rate to the Fitness to Practice Committee (%)	20%	20%	21%	23%	>30%
	Post-case examiner caseload (#)	81	> 100	85	75	58 Stage 3: 12 Stage 4: 46
	FTPC decisions (#)	6	49	45	42	46-50
HEARINGS / END TO END	All FTPC referred Cases – Open Median (weeks)	98	116	116	122	69 Stage 3: 35 Stage 4: 77
	Hearings (Stage 4 closed median - weeks)	33	39	27	25	30
	End to End Closed Median (weeks)	138	126	124	120	120